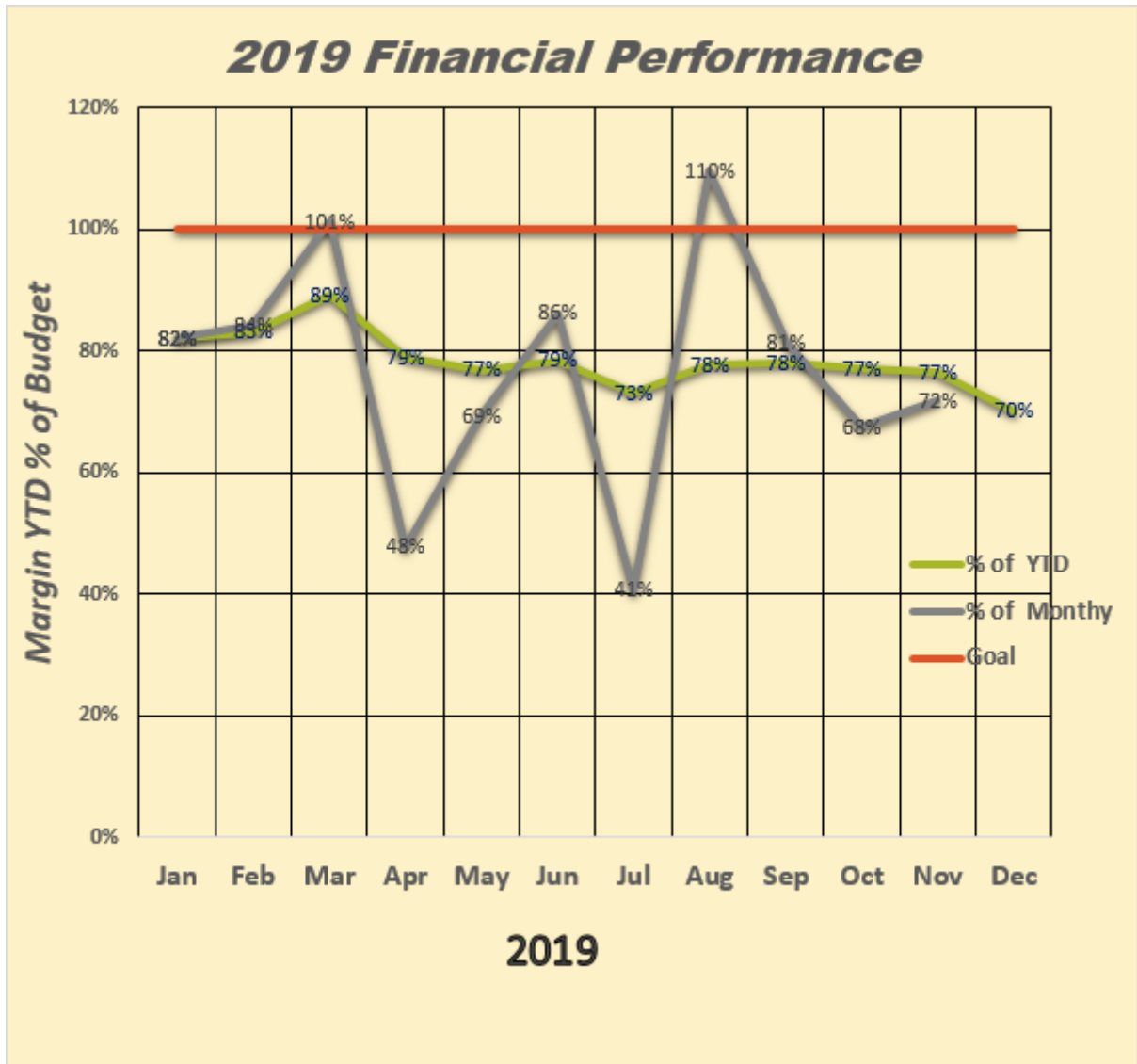


2019 Financial Performance



The YTD Margin for 2019 through November is 70 % of Budget. Data is complete through November 2019 and the November margin is 72%. The chart indicates that the margin is at 70 % of the budgeted margin for 2019.