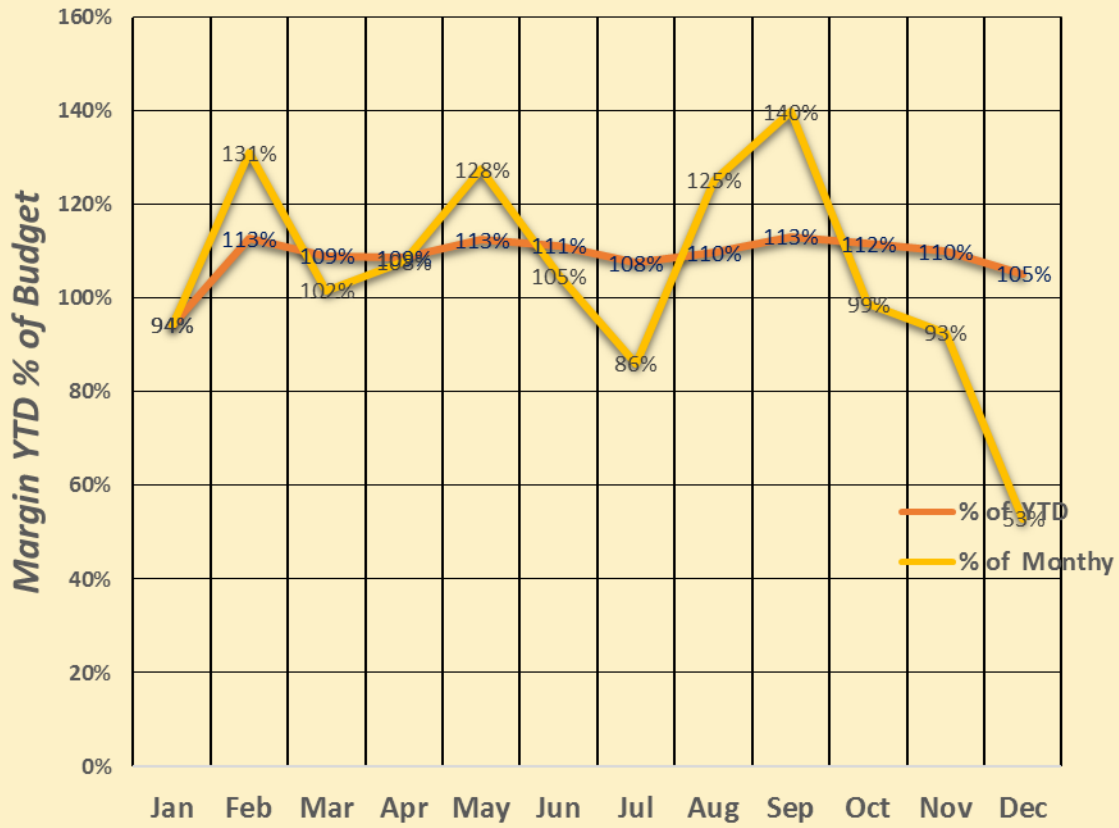


2018 Financial Performance



2018

The Margin for 2018 through December is 105% of Budget. Data is complete through December 2018 and the December Margin is 53%. The chart indicates that the margin is at 105 % of the budgeted margin for 2018.